

BUDGET ESTIMATE

(Rev.02-20)

IDENTIFICATION

DISTRICT / REGION _____

Year _____

Director of the district / region _____

Currency of the country _____

	Currency of the country	Canadian currency
Income		
Expenses		
Surplus or deficit		
Surplus or deficit at the beginning of the year (1)		
Total surplus or deficit		

Approved by the District / Region Council

Date _____

Signature: _____

Director of the district / region

(1) The amount of this balance must be the same as the one of the ``Surplus or deficit`` of the Financial Statement of the preceding financial year

BUDGET ESTIMATE

DISTRICT / REGION _____

INCOME

Item	Currency of the country	Canadian currency
1. Contribution of members		
2. Interest		
3. V.M.O (from the district or the region)		
4. Income for rent		
5. Income from property		
6. Income from room and board		
7. Income from events organized by the district or region (ex:congress)		
8. Mass stipends		
9. Donations from individuals or communities		
10. Aid organizations		
11. Loan		
12. Other (Specify)		
TOTAL	0,00	0,00 \$

BUDGET ESTIMATE

DISTRICT/REGION _____

EXPENSES

Item	Currency of the country	Canadian currency
GENERAL ADMINISTRATION		
1. Office equipment		
2. Office supplies, printing and postage		
3. Telecommunication		
4. Food		
5. Maintenance (house and vehicle)		
6. Electricity & water		
7. Medicaments		
8. Reimbursement of debts		
9. Bank charges		
10. Miscellaneous (Specify) (1)		
REMUNERATION		
11. Mass stipends		
12. Salaries		
13. Professional fees		
ANIMATION		
14. Sessions, congress		
15. Resources persons		
16. Travel & representation expenses		
17. Formation		
18. Minor seminarians		
19. Major Seminarians (fill Annex A)		
20. Others (Specify) (1)		
TOTAL	0,00	0,00

(1) Specify for any expense above 5% of the total expenses.

